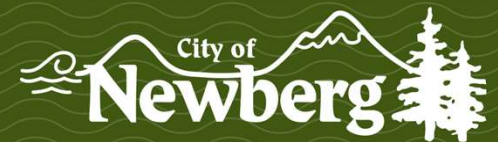
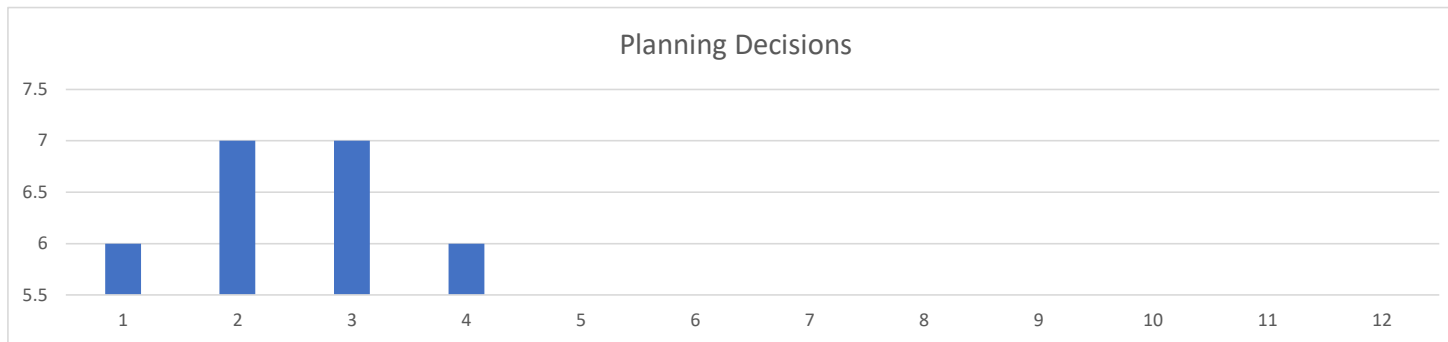


Newberg CM report

Monthly Statistics to the end of April 2024



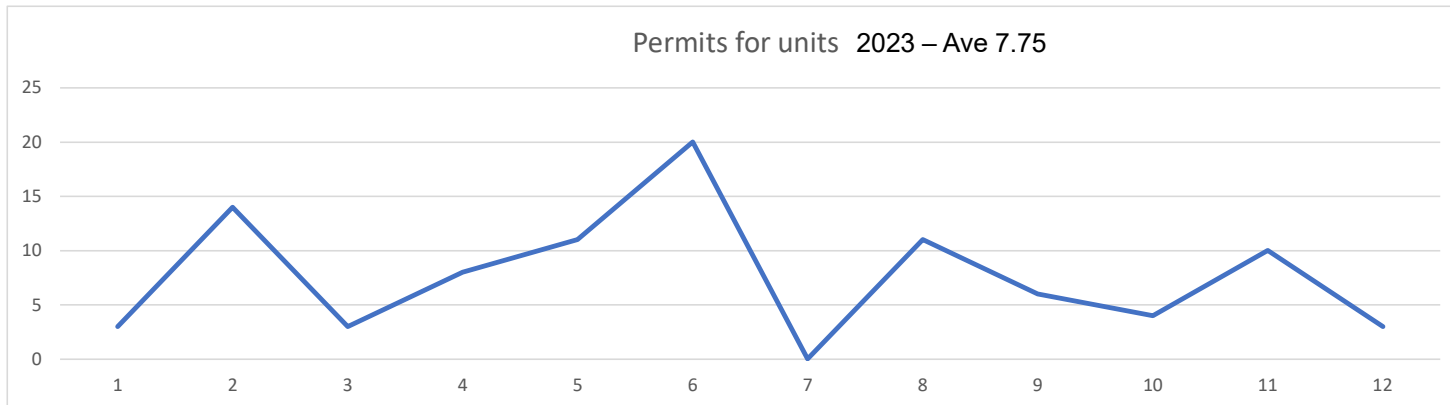
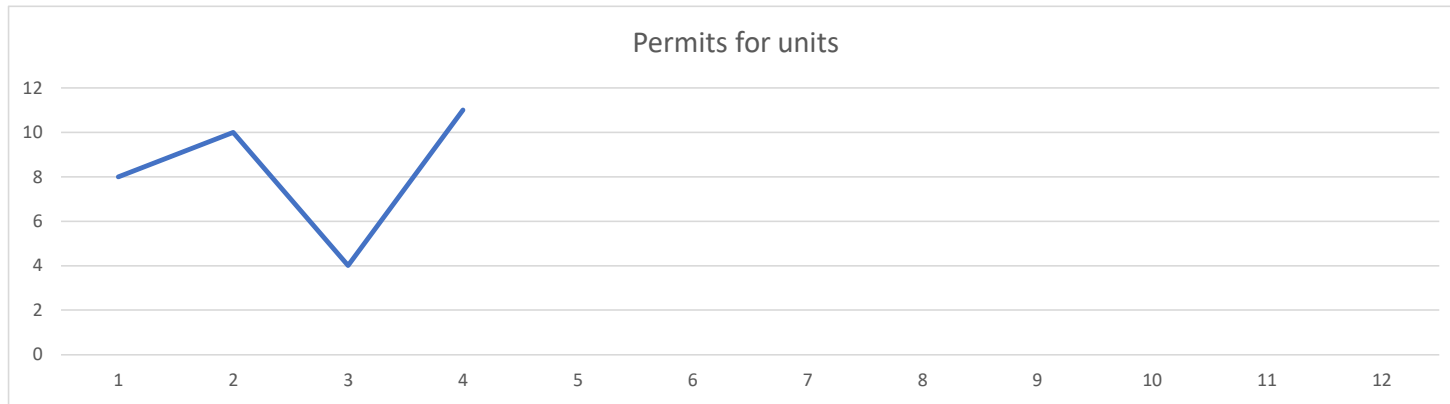
Planning: combined planning decisions of all sorts*: 6



**Average
2022
11.67**

* Combined from the Director, Planning Commission and Council

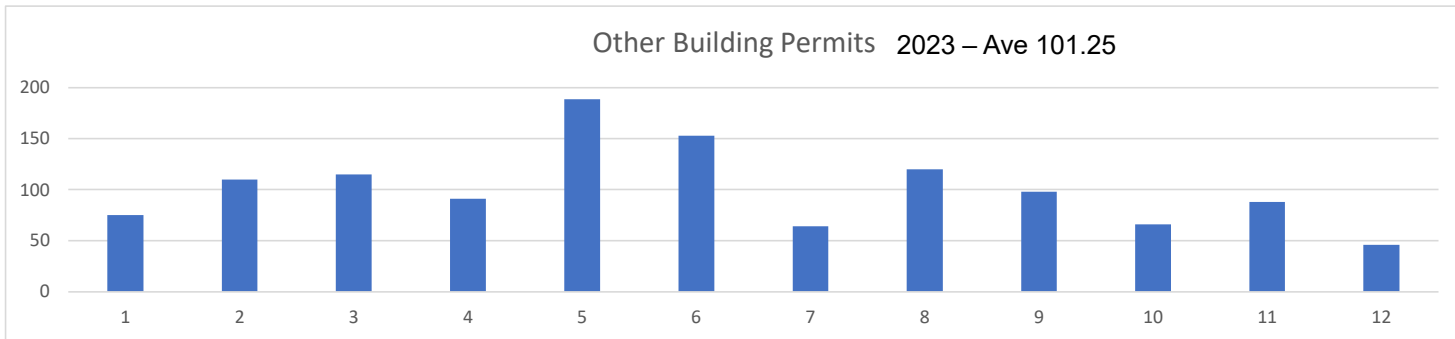
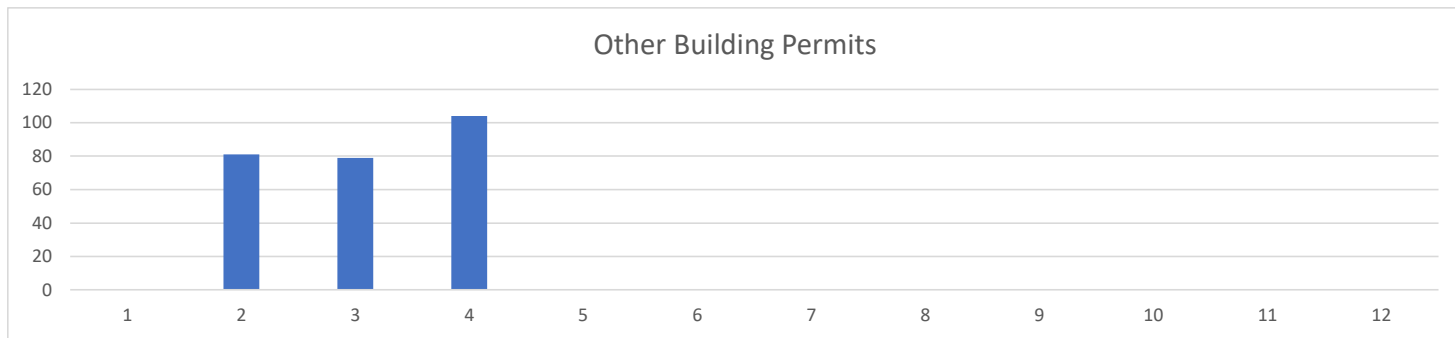
Planning: building permits for housing units: 11



**Average
2022**

15

Planning: building permits other types: 104



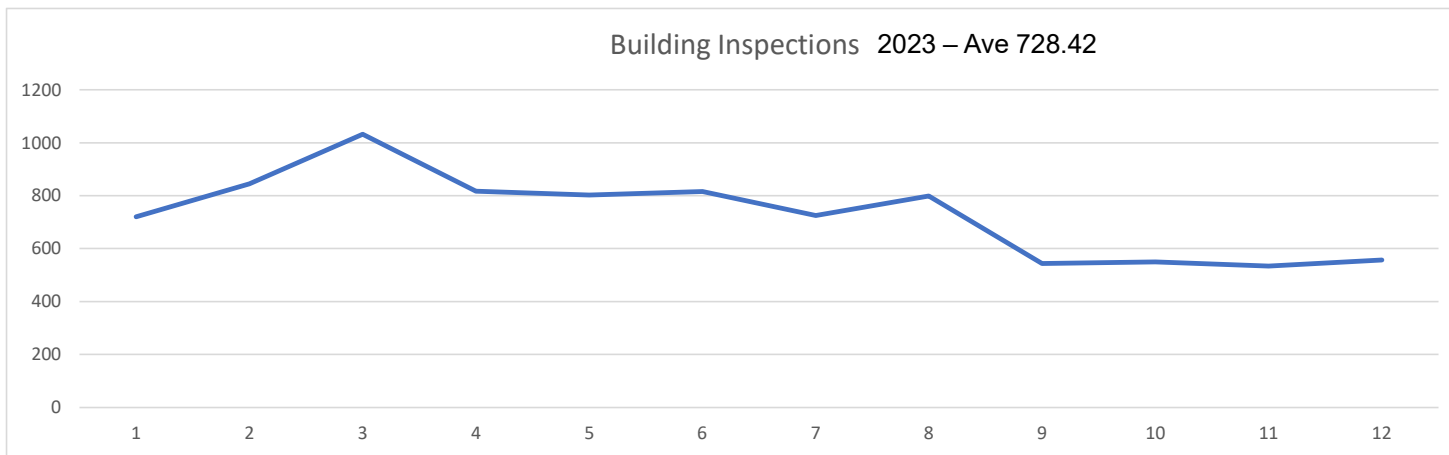
**Average
2022
122**

Planning: building inspections: 785

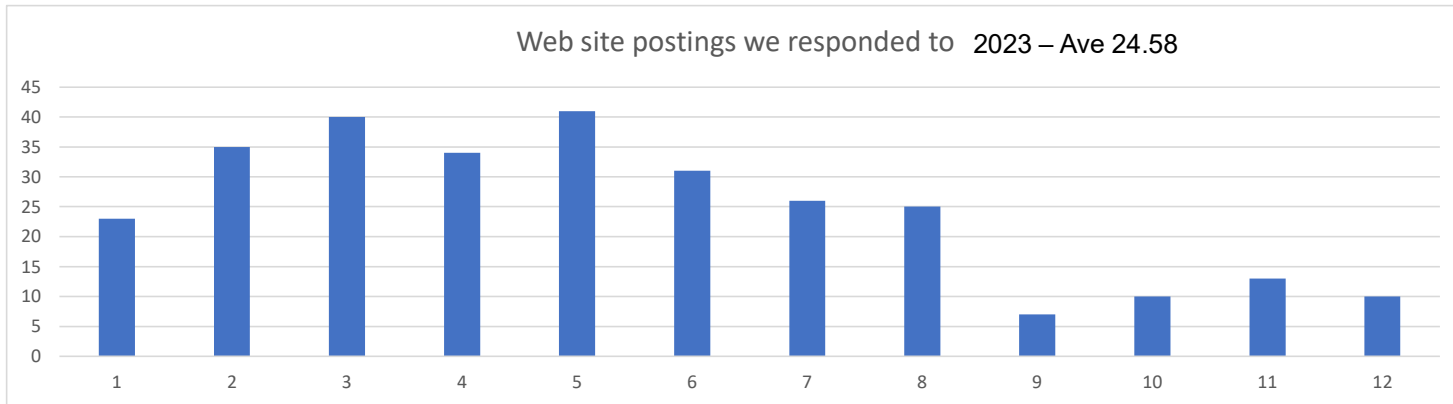
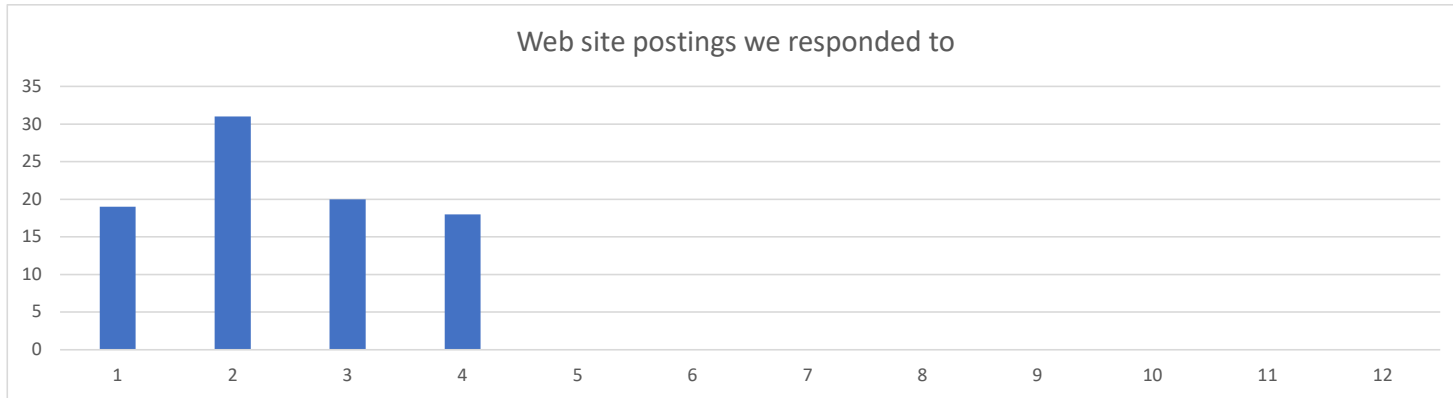


Average
2022

691



Community Engagement: submission forms through website: 18

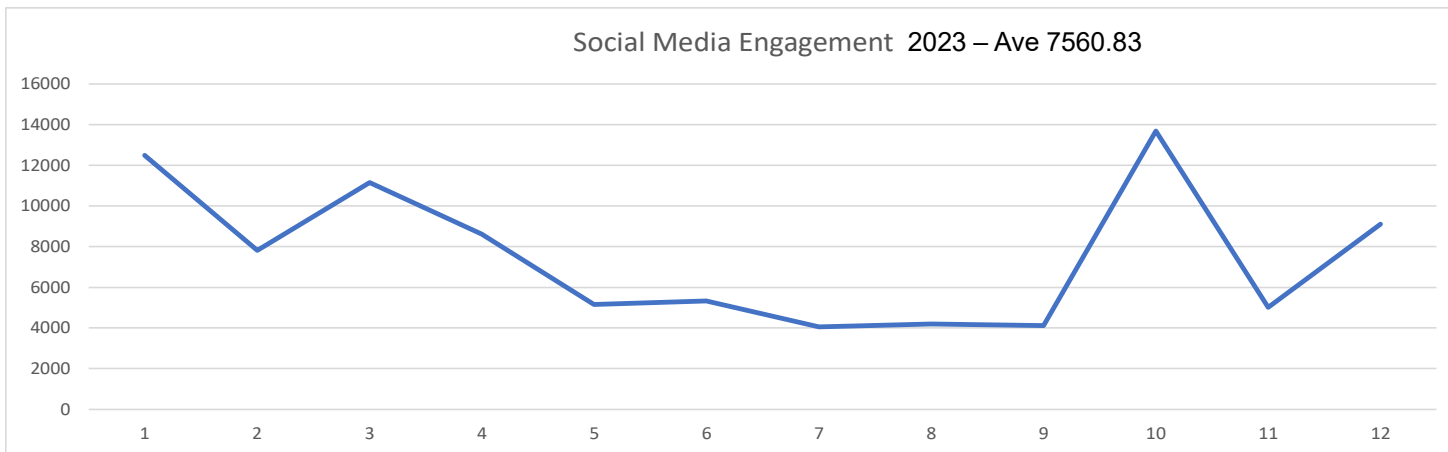
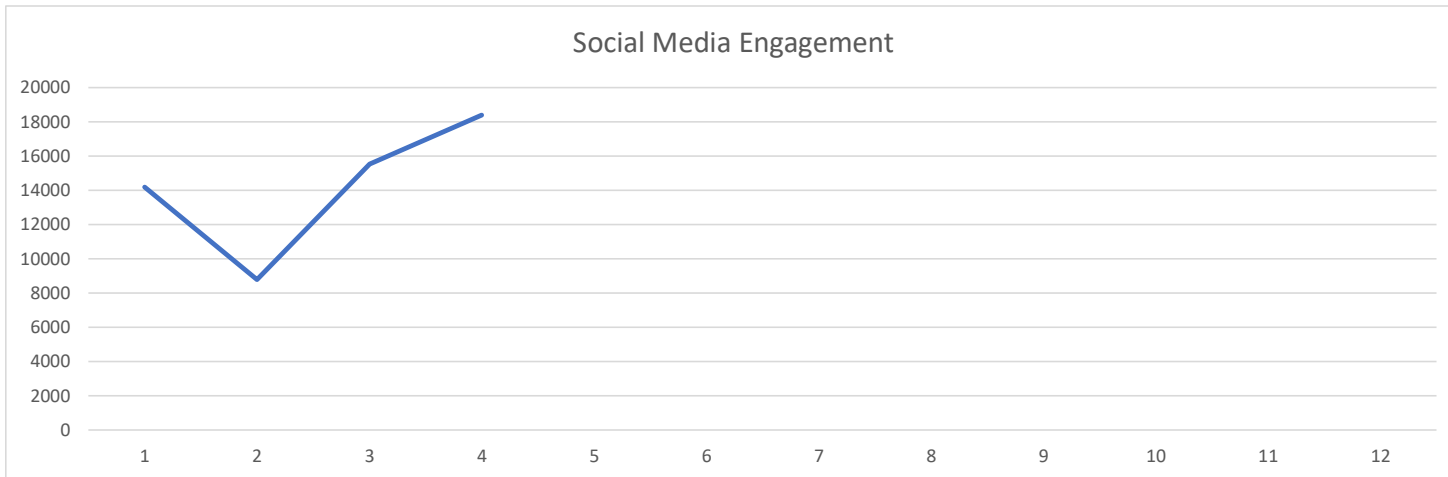


**Average
2022**

23



Community Engagement: social media engagement: 18,381



**Average
2022
7942.5**

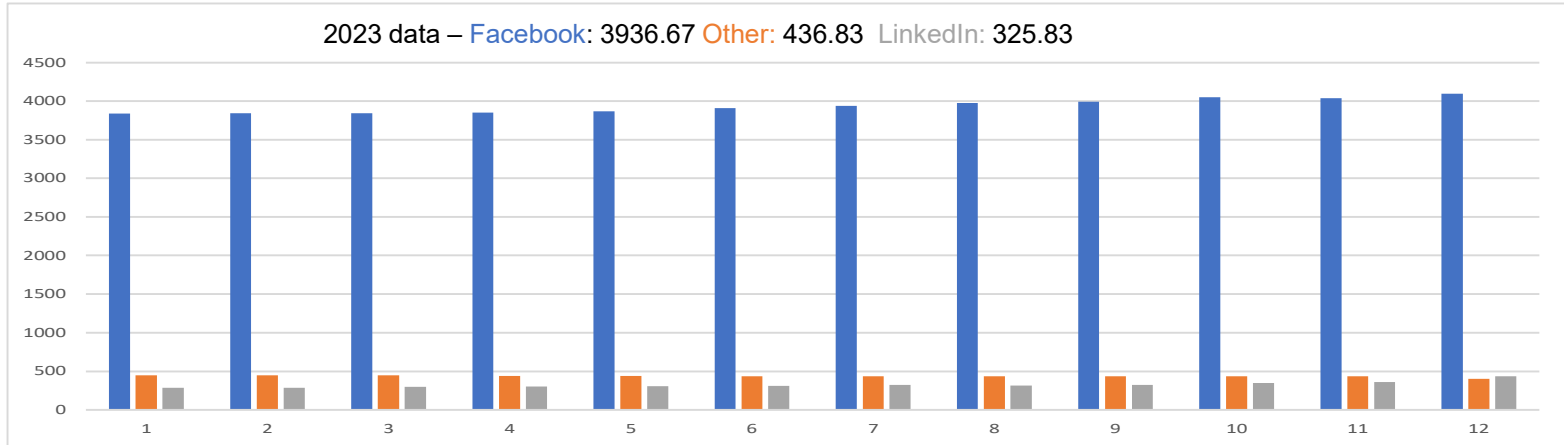
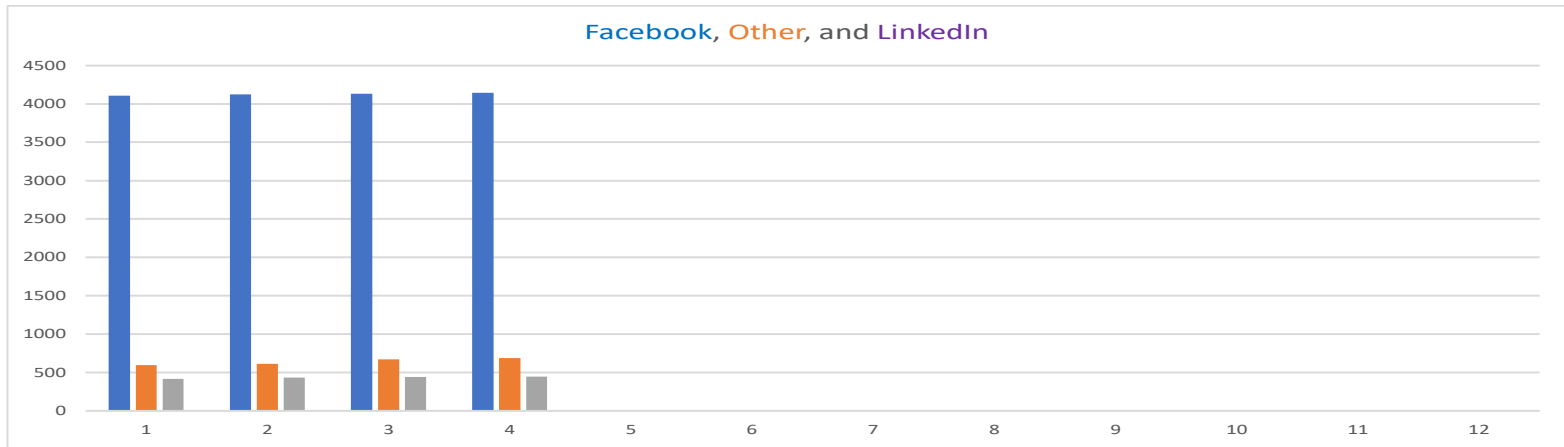
Community Engagement: Socials followers Facebook 4144, Other 687, LinkedIn 443

Average 2022

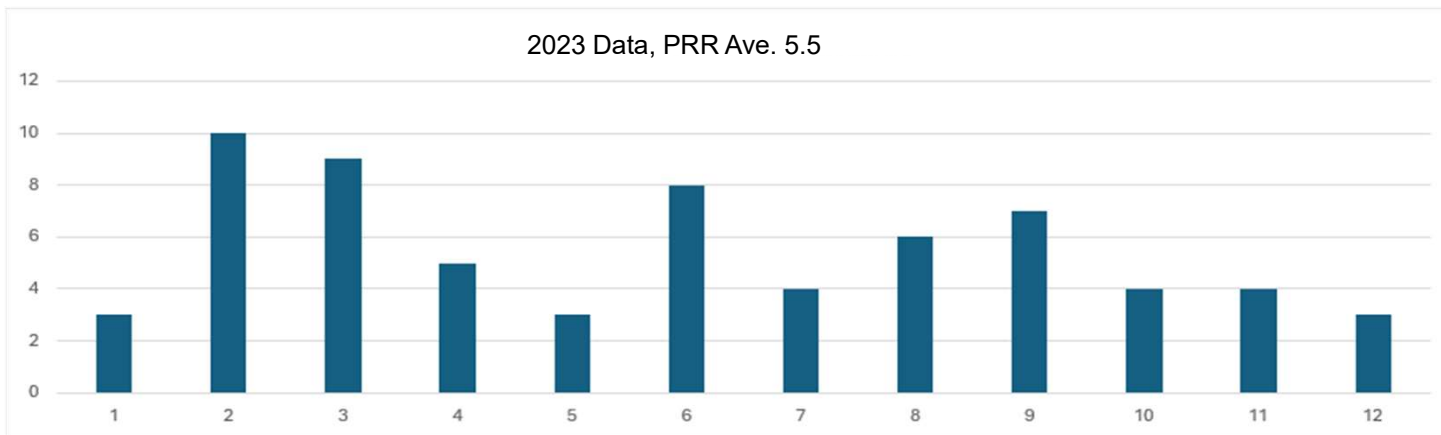
Facebook 3746

Twitter 415

LinkedIn 253.6



City Recorder: Public Records Requests: 4

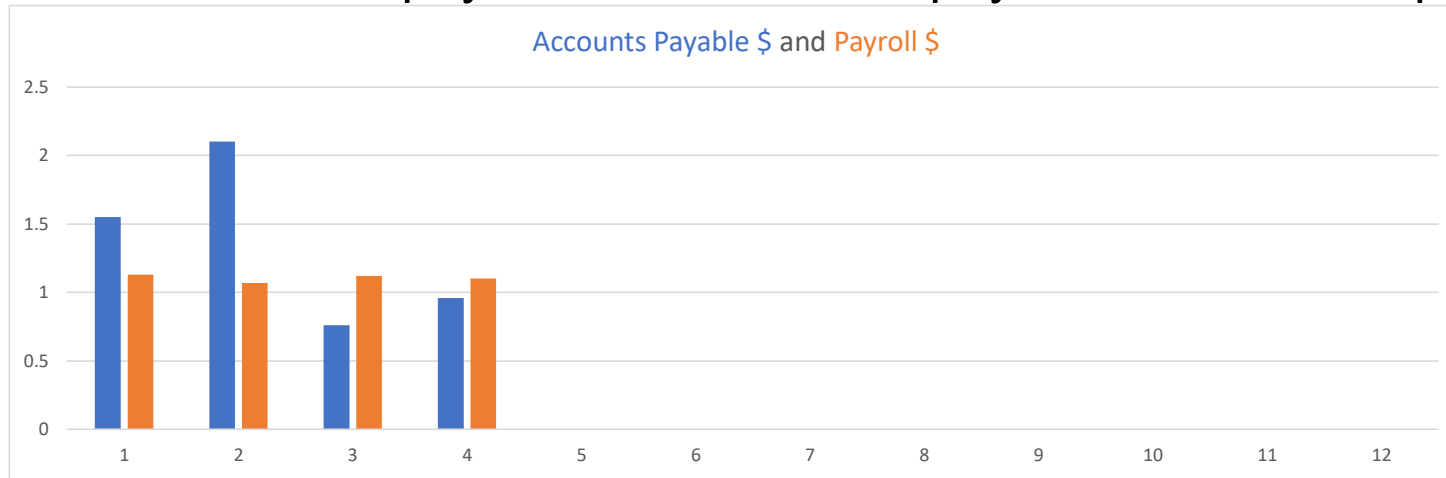


**Average
2022**

4.5



Finance: \$0.96 M of payments to accounts payable & \$1.1 M of payroll



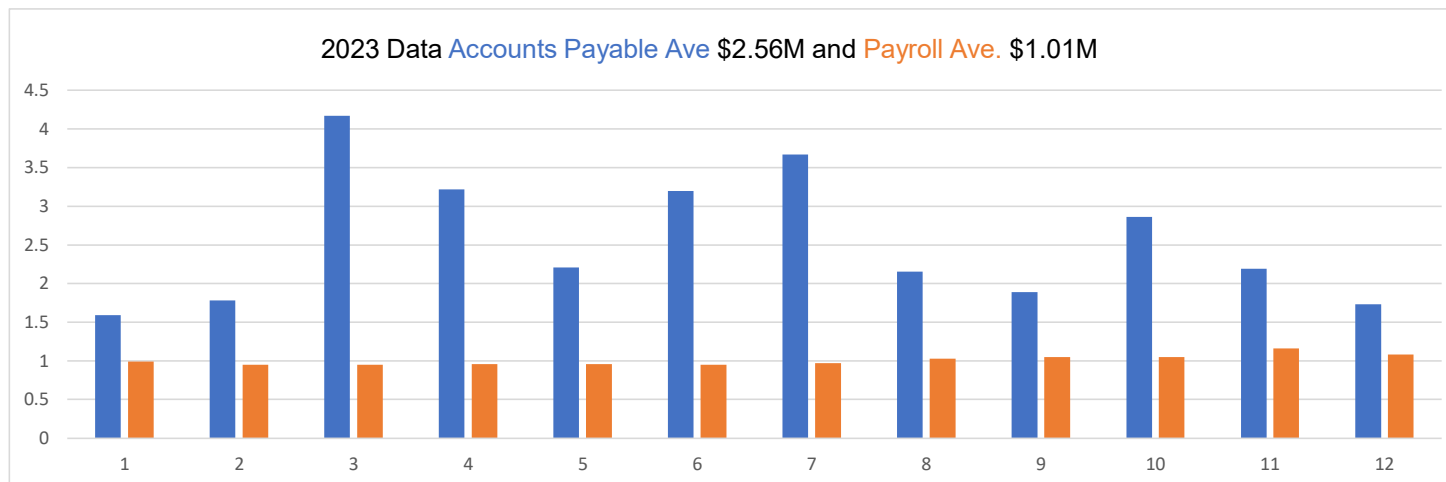
Average
2022

AP

\$1.75 M

Payroll

\$0.93 M





HR activity: Recruitments advertised - 3 Hires: 1 Separations: 0, FMLA / ADA / OFLA / workers comp claims: 4

**Average
2022**

Recruitments

5.6

Hires

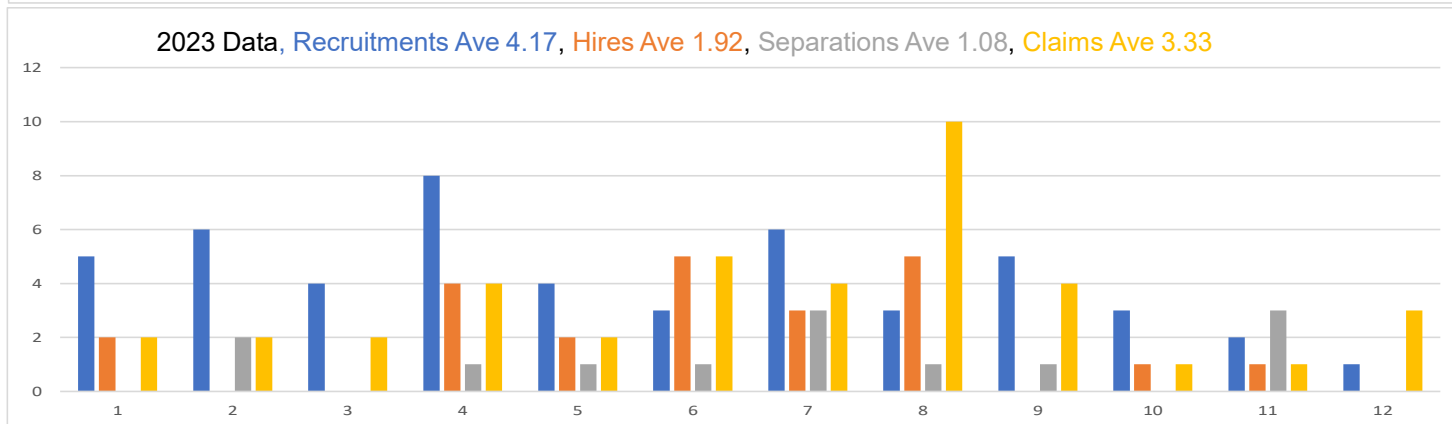
1.9

Separations

1.6

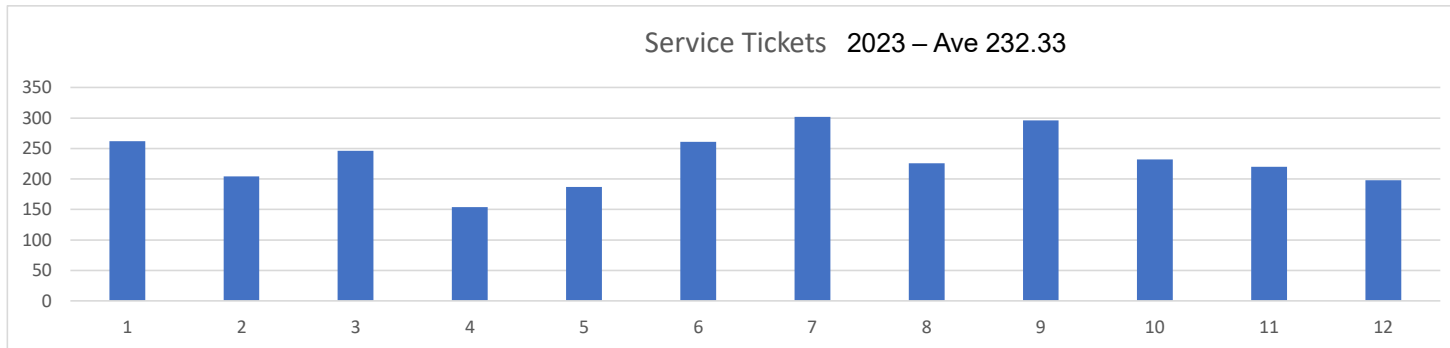
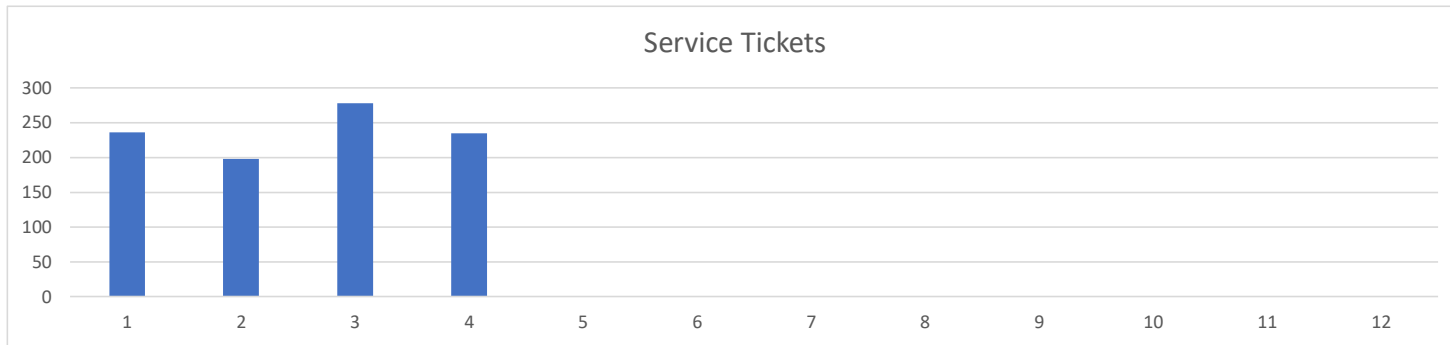
Claims

2.6



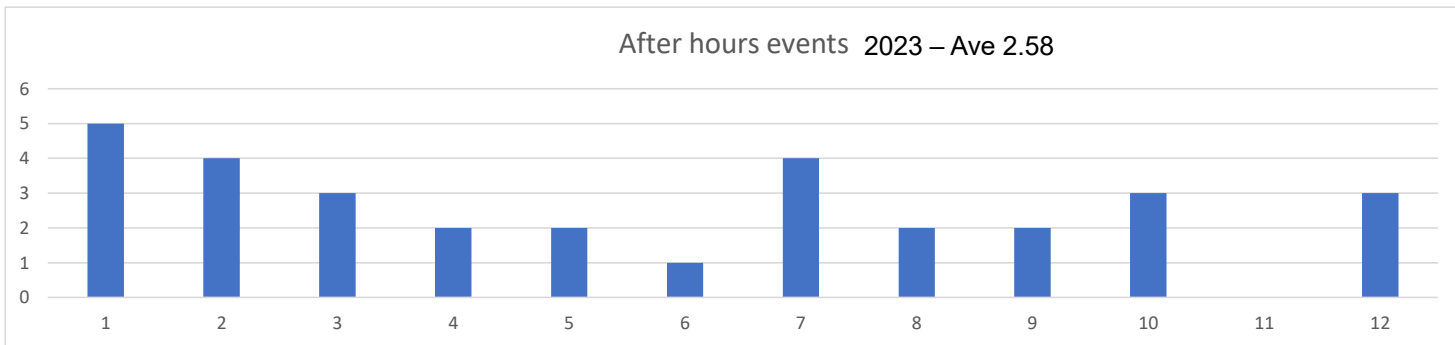


IT resolved 235 service tickets for the city.



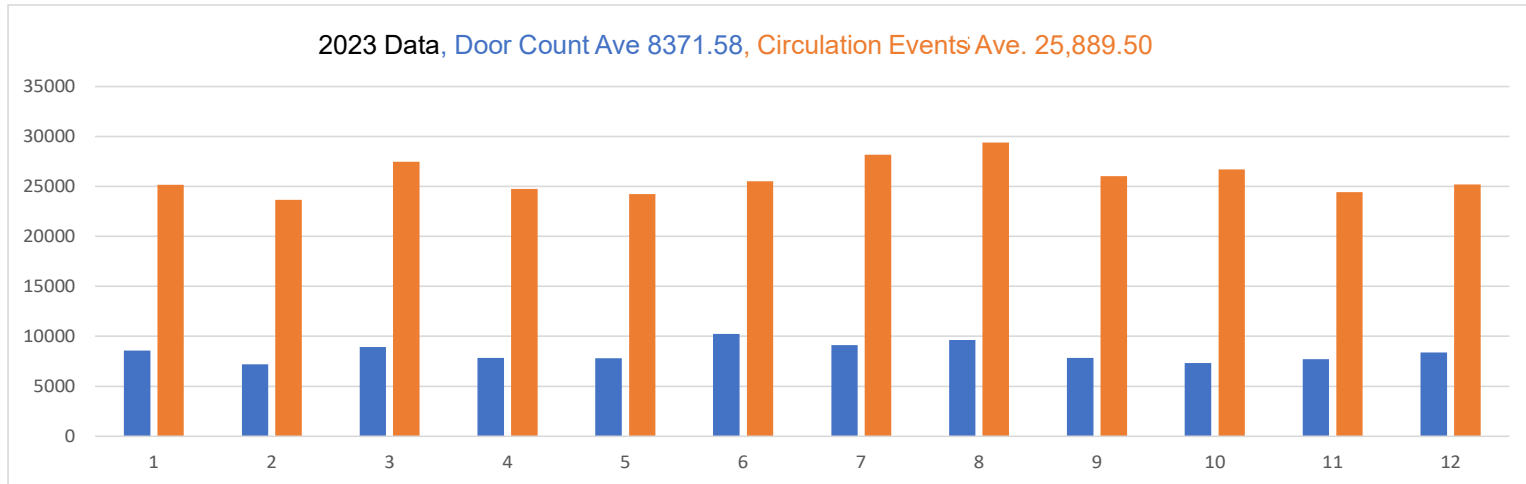
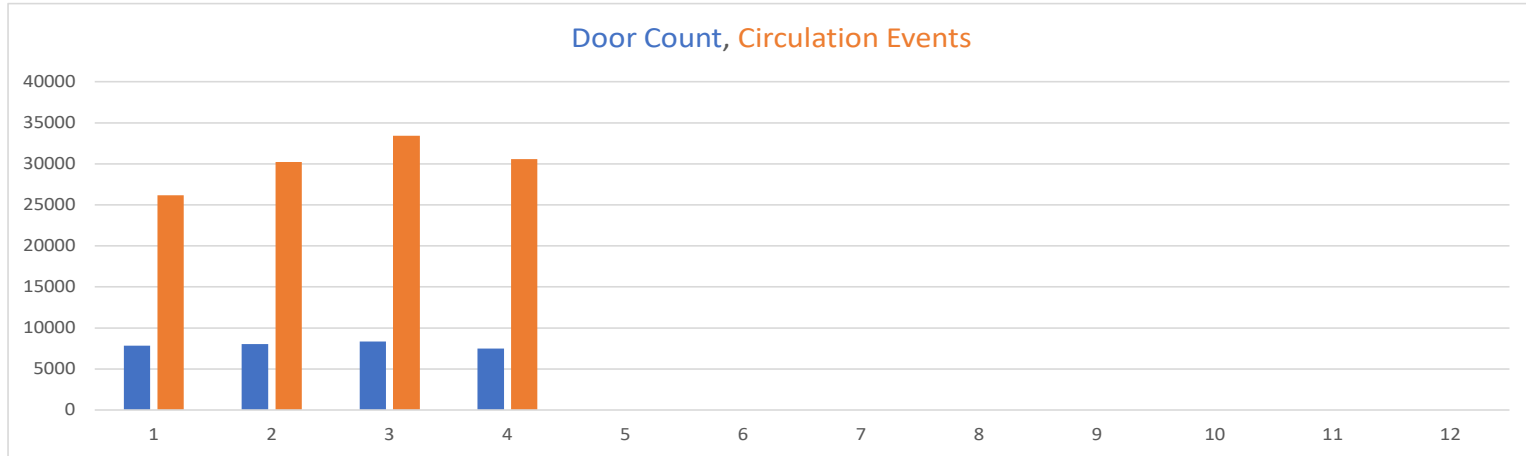
**Average
2022
203.4**

IT responded to 3 after hours on-call events.



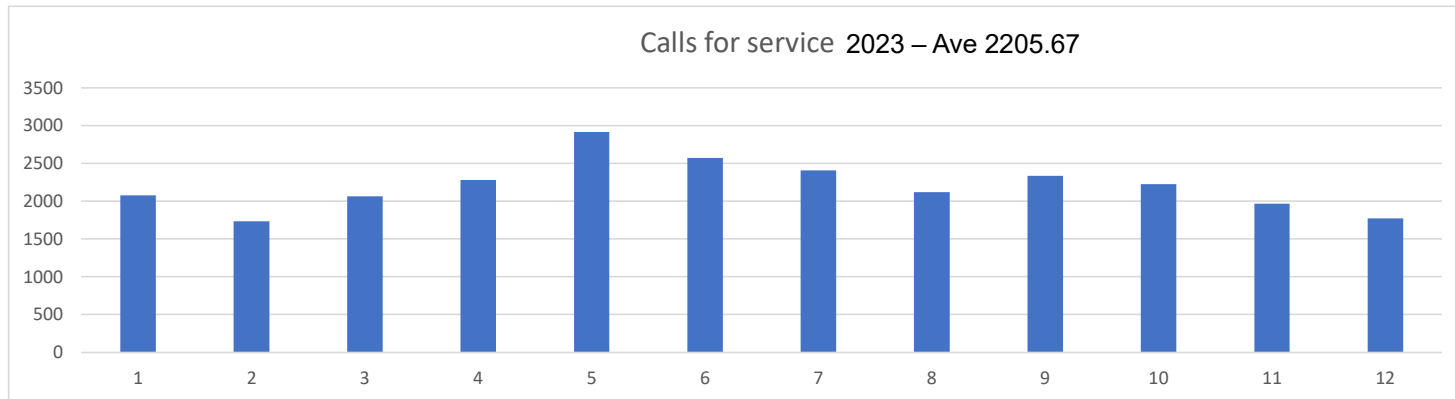
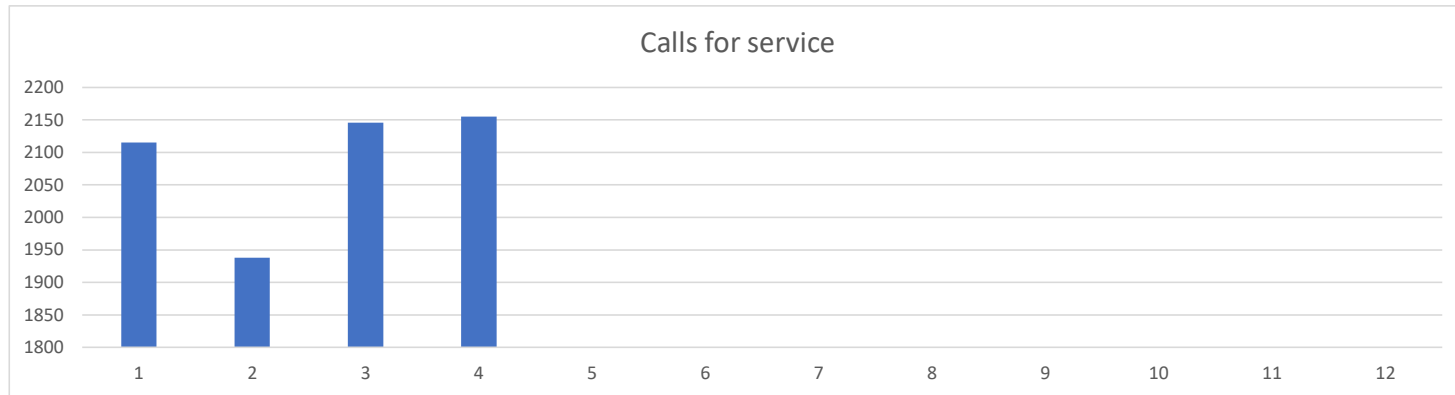
**Average
2022
3.6**

Library Activity: Door count 7,444, Circulation events 30,584



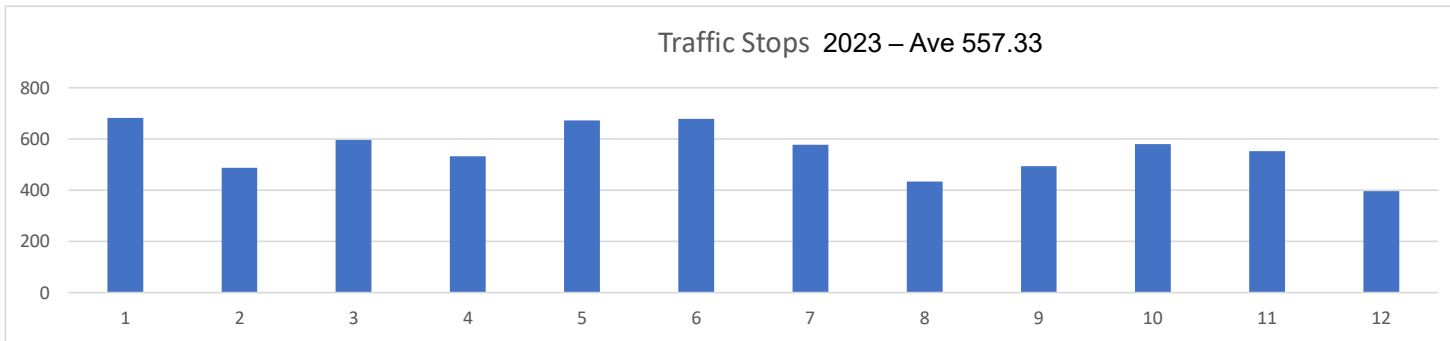
Average 2022
Door Count 7108
Circulation Events 23,418

Public Safety: 2,155 – calls for service



**Average
2022
2065**

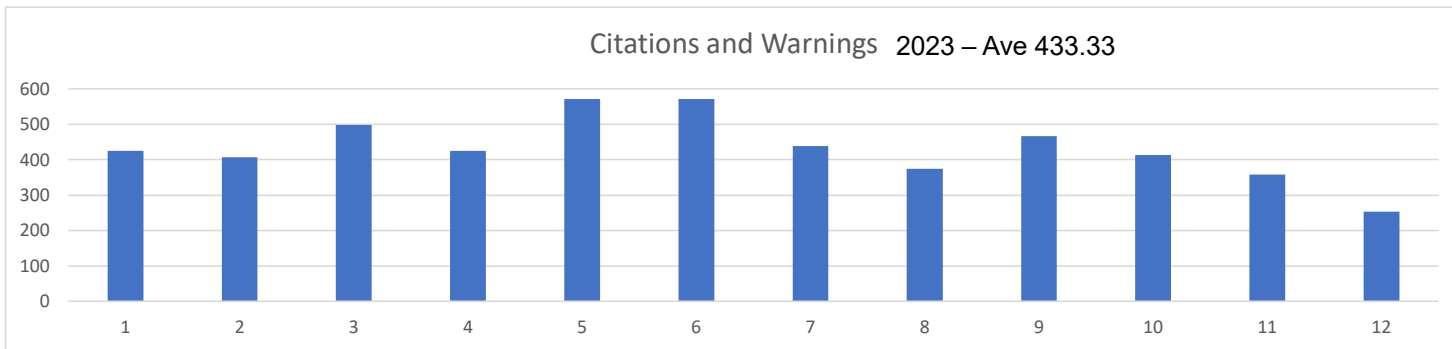
Public Safety: 688 – traffic stops



**Average
2022**

561

Public Safety: 510 – citations & warnings



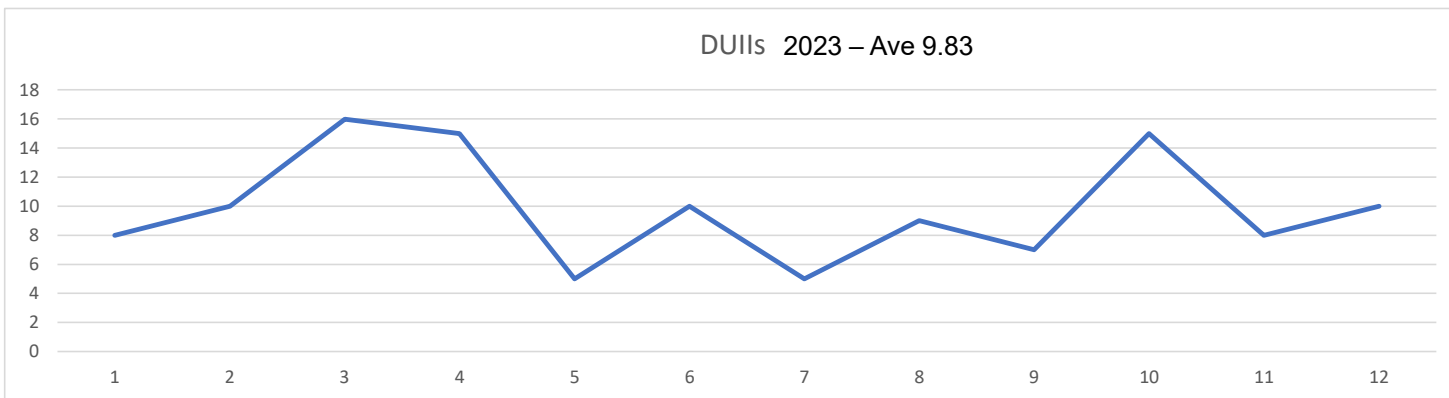
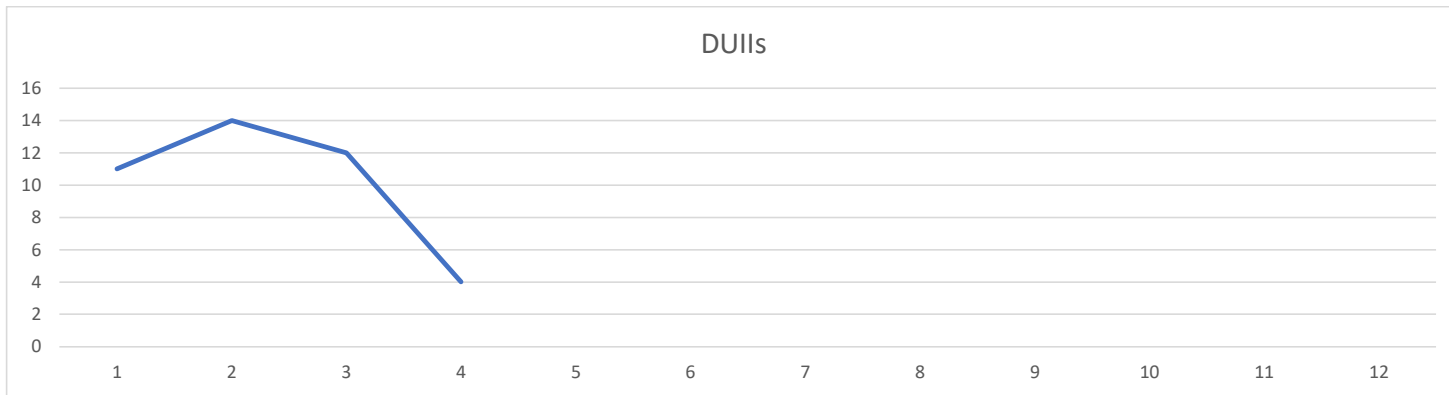
**Average
2022**

428

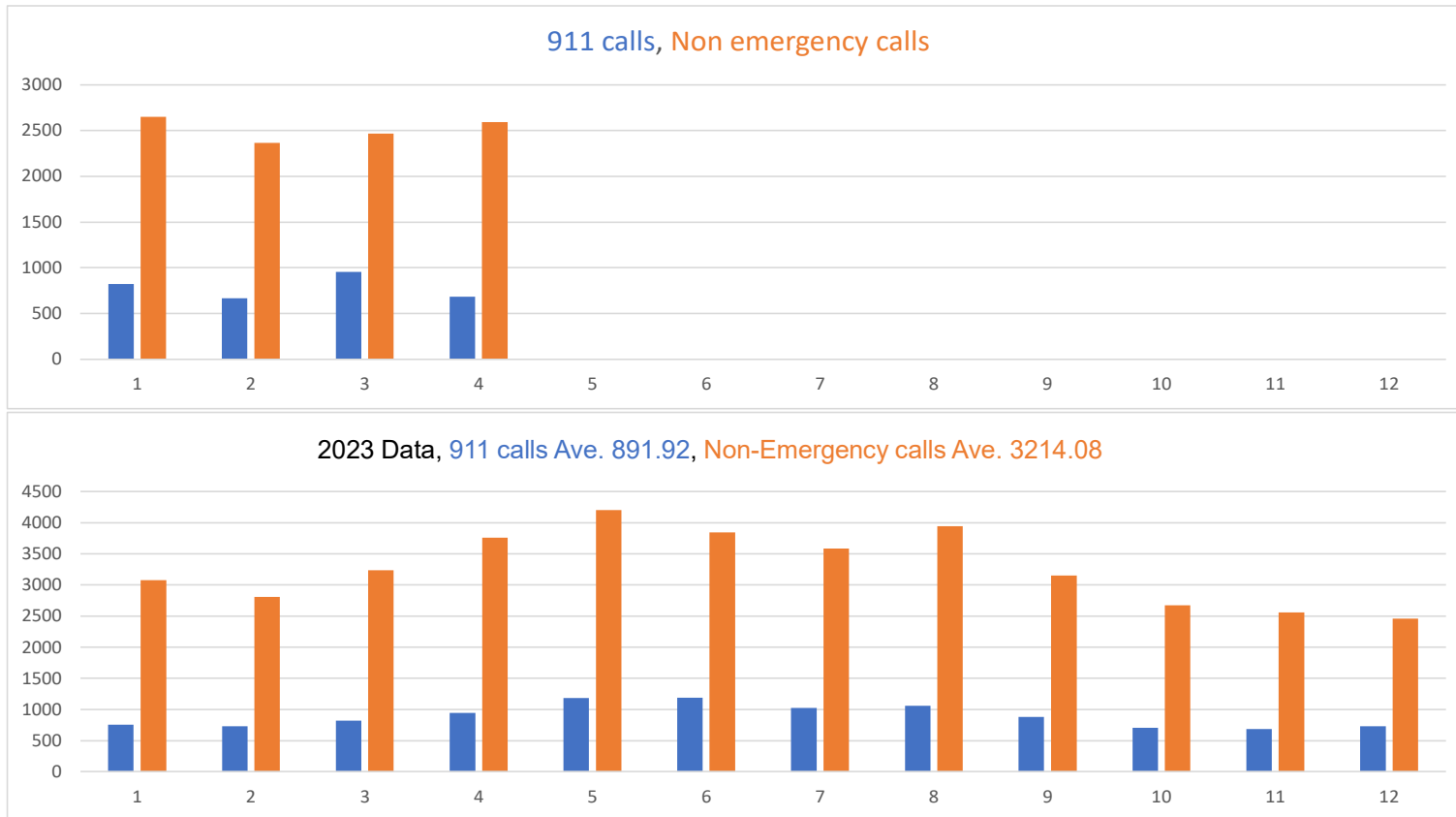
Public Safety: 4 – DUI's

**Average
2022**

12.1



Dispatch: 682 “911” calls & 2,593 non-emergency calls



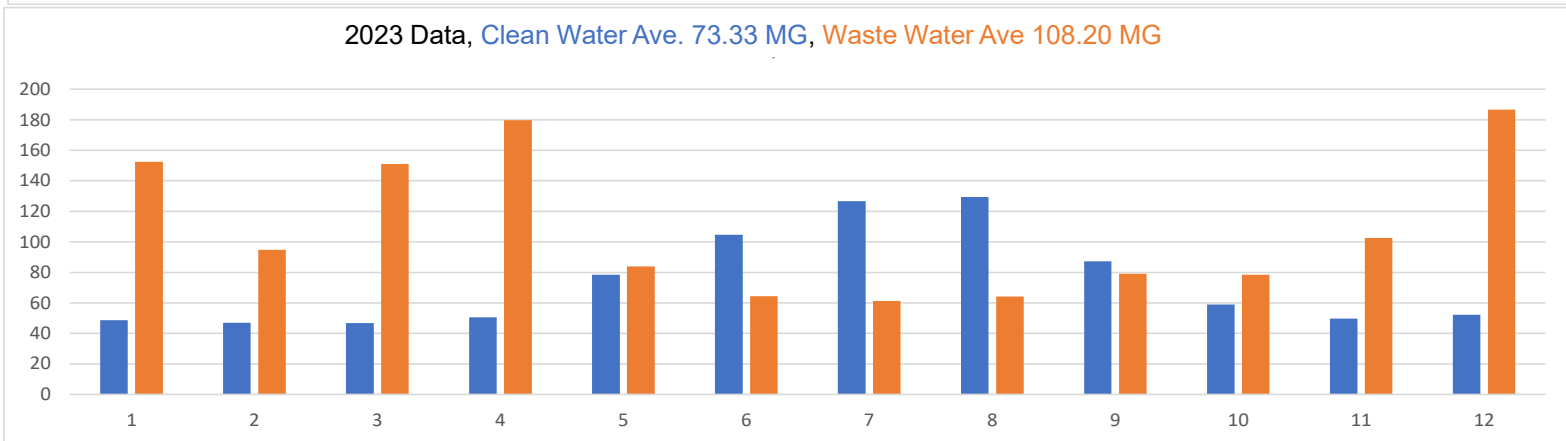
**Average
2022**

**911 Calls
817**

**Non-
Emergency
Calls
3436**



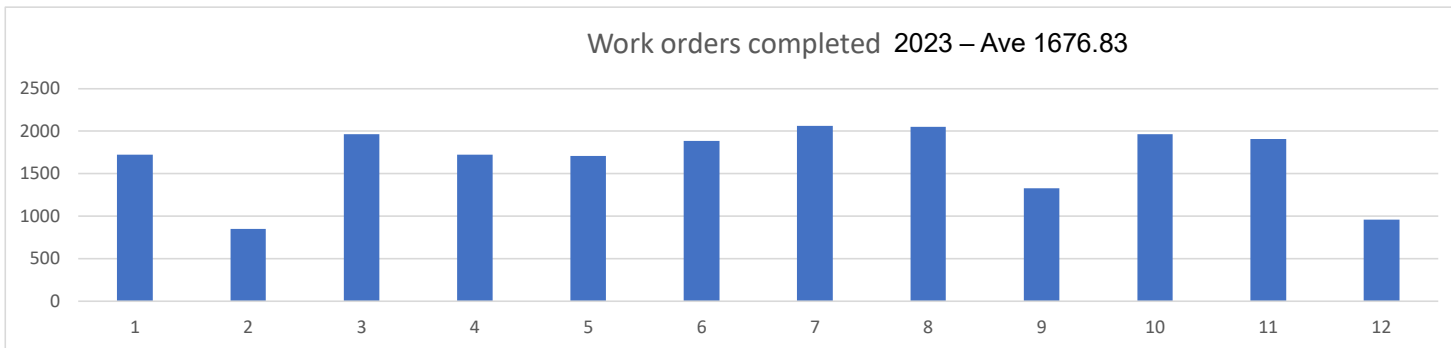
Public Works: water production was 55.9 million gallons, & 123.6 million gallons (MG) were treated



**Average
2022**
**Clean Water
69.45 MG**
**Waste Water
105.46 MG**



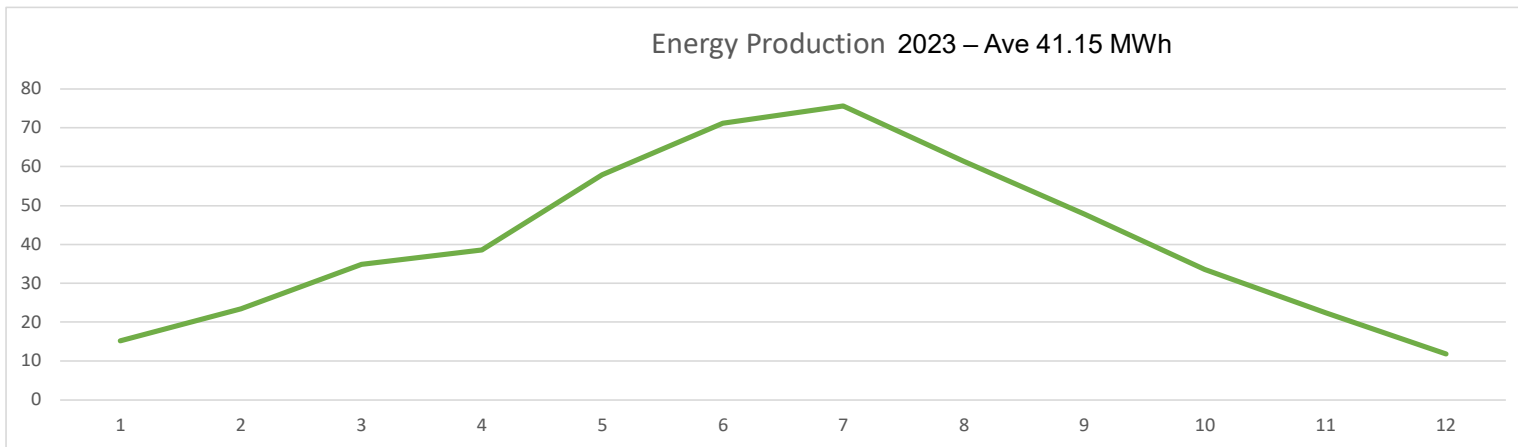
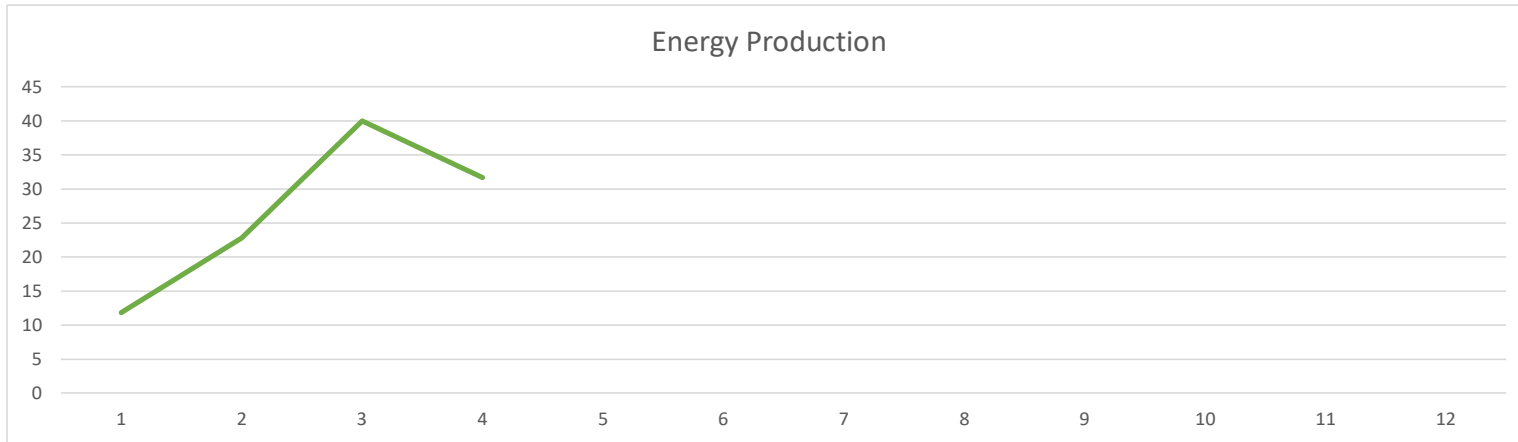
Public Works: 1,189 work orders completed



**Average
2022
1452.6**



Public Works: 31.7 MWh of energy generated



**Average
2022**

47.35 MWh
(April–Dec only)

So that's the totals to the end of
April 2024!

Questions?